

SUMMARY – SPECIFIC CONTRACTS - COMPLETED SCHEMES				
SCHEME	TENDER FIGURE	FINAL ACCOUNT FIGURE	NOTES	
note – costs exclude fees, furniture and IT works D = Draft F = Final Account A = Actual				
North Herefordshire Pool	£2,114,482.51	£2,234,600.00	(D)	Project Board and Cabinet Member notified and additional funding identified for remedial works to spring on site
John Kyrle High School Sixth Form block	£449,794.00	£409,715.33	(A)	_____
John Masefeld High School Sixth Form Block	£738,992.00	£738,774.61	(A)	_____
Leominster SureStart	£873,837.00	£900,000.00	(D)	Additional work requested and funded during project
Hinton Community Centre	£398,602.00	£372,087.55	(D)	_____
Greencroft Early Years Centre	£667,170.85	£647,364.34	(A)	_____
Fairfield High School CDT Block	£578,829.00	£590,000.00	(A)	Additional works funded by the school
Weobley High School Sports Hall	£1,406,725.34	£1,413,372.50	(D)	Despite extensive site investigations areas of poor ground bearing capacity identified during foundation construction. Children's Services advised of additional costs as a result
St Mary's RC High School Sports Hall	£798,186.00	£769,304.00	(D)	_____
Kingstone High School Sports Hall	£1,211,991.98	£1,216,041.98	(D)	Final account figure expected to be below Tender figure
Hope Family Centre Bromyard	£579,989.00	£500,609.62	(F)	

SCHEMES IN PROGRESS					
SCHEME	ALLOCATION	TENDER	TOTAL SAVINGS	SHORTFALL	NOTES
Sutton Primary School	£2,029,000	£2,706,114	£277,780	£399,333	Reasons for difference in cost 1) No inflation allowed on original budget 2) Changes in legislation 3) Site abnormalities eg: sewage pumps
Riverside Primary School	£6,670,496	£8,413,888	—————	£1,743,392	Reasons for difference in cost 1) Requirement for temporary accommodation 2) Site contamination 3) Changes in legislation 4) Increase in floor area